

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For reading: August 17, 2004

CLERK'S OFFICE

APPROVED

Date:.....9-21-04..... ANCHORAGE, ALASKA
AO No. 2004 -123

**AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 4.50.030
TO DEFINE THE PURPOSE AND DESCRIBE THE DUTIES OF THE BUDGET
ADVISORY COMMISSION.**

WHEREAS, Anchorage Municipal Code section 4.50.030 establishes a budget advisory
commission and sets forth its duties; and

WHEREAS, the purpose and description of the role of a budget advisory commission are not
well defined in section 4.50.030; and

WHEREAS, the current commission requests the following changes to section 4.50.030 to better
define its purpose and accurately describe its role; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. Anchorage Municipal Code section 4.50.030 is amended to read as follows:

4.50.030 **Budget advisory commission.**

A. There is established a municipal budget advisory commission consisting of nine
members. The municipality shall provide sufficient secretarial and other staff
assistance as needed by the commission.

B. The purpose of the budget advisory commission is to provide the administration
and assembly well-informed advice as to the budget and budgeting process from
citizen commission members who provide a broad, rather than a specific issue,
interest in the budget.

C [B]. The commission shall:

1. Advise the assembly as to the municipal budget;

2 [3]. Participate with the assembly in the assembly review of the budget,
including assembly worksessions on the budget and other meetings where

budget issues are a significant component of the meeting agenda;

[PARTICIPATE IN THE PREPARATION AND MANAGEMENT
REVIEW OF THE BUDGET]

3 [4]. Make an annual report on the budget to the assembly before the final
adoption of the annual budget;

4 [5]. Review prior to submission to the assembly any quarterly reviews of the
municipal budget; [AND]

5. Preside over public meetings to solicit public comment or dialogue
between the administration and/or assembly and the public on municipal
budget or program issues;

6. Work to increase public understanding of and influence on the municipal
budget and the budget process; and

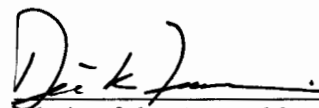
[MAKE SUCH SPECIAL STUDIES AS MAY BE DESIGNATED BY
THE ASSEMBLY FROM TIME TO TIME;]

7. Undertake special studies and report findings to the administration and
assembly.

(CAC 2.64.180--2.64.190; AO No. 88-36; AO No. 94-188(S), §§ 1, 2, 10-25-94;
AO No. 95-223, § 1, expires 1-20-1998; AO No. 99-7, § 1, 1-26-99, expires 1-20-
02; AO No. 2001-189, § 2, expires 1-20-05)

Section 2. This ordinance shall become effective immediately upon passage and
approval.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of
September, 2004.


Chair of the Assembly

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2004- 123

Title: AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 4.50.030 TO DEFINE THE PURPOSE AND DESCRIBE THE DUTIES OF THE BUDGET ADVISORY COMMISSION.

Sponsor: Mayor
 Preparing Agency: Office of Management and Budget
 Others Impacted: None

CHANGES IN EXPENDITURES AND REVENUES:		(In Thousands of Dollars)				
	FY04	FY05	FY06	FY07	FY08	
Operating Expenditures						
1000 Personal Services						
2000 Non-Labor						
3900 Contributions						
4000 Debt Service						
TOTAL DIRECT COSTS:	\$ -	\$ -	\$ -	\$ -	\$ -	
Add: 6000 Charges from Others						
Less: 7000 Charges to Others						
FUNCTION COST:	\$ -	\$ -	\$ -	\$ -	\$ -	
REVENUES:	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL:						
POSITIONS: FT/PT and Temp	0	0	0	0	0	

PUBLIC SECTOR ECONOMIC EFFECTS:

The attached ordinance would have minimal or no economic impact on the public sector. It seeks to codify what the budget advisory commission feels is a more appropriate statement of its purpose and duties. The commission has been operating as presented in the revised code and there would be little additional impact to public expense. The commission is committed to engaging the public for comment so there may be minimal costs for meeting expenses or for the printing of additional information regarding the municipal budget and budget process for public education.

PRIVATE SECTOR ECONOMIC EFFECTS:

The private sector effects of this ordinance are not anticipated to be economic impacts. It is hoped that more citizen input and education as to the municipal budget and budget process will result in a better community.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 647-2004

Meeting Date: August 17, 2004

1 FROM: Mayor

2
3 SUBJECT: AO 2004- 123 , An Ordinance Amending Anchorage Municipal Code Section
4 4.50.030 To Define the Purpose and Describe the Duties of the Budget Advisory
5 Commission
6
7

8 The attached Ordinance amends the Anchorage Municipal Code Title 4.50.030 that outlines the
9 duties of the budget advisory commission. It adds a purpose statement and redefines the duties as
10 requested by the budget advisory commission.
11

12 The changes in the duties emphasize the commission's role as citizens and as an advisory group and
13 strengthens the role of gathering input from and educating citizens as to the budget process while
14 eliminating reference to participation in preparation and management review of the budget.
15

16 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY APPROVE
17 AO 2004- 123 AMENDING ANCHORAGE MUNICIPAL CODE 4.50.030 ADDING A
18 PURPOSE AND CHANGING THE DUTIES OF THE BUDGET ADVISORY COMMISSION.
19
20

21 Recommended by: Diana Percy, Director, Office of Management and Budget
22

23 Concur: Jeffrey E. Sinz, Chief Fiscal Officer
24

25 Concur: Denis C. LeBlanc, Municipal Manager
26

27 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002080**Type:** Ordinance - AO

An Ordinance Amending Anchorage Municipal Code Section
Title: 4.50.030 To Define the Purpose and Describe the Duties of the
 Budget Advisory Commission

Author: foutzrs**Initiating Dept:** OMB**Review Depts:** Finance**Date Prepared:** 8/11/04 8:19 AM**Director Name:** Diana Percy, CPA

Assembly Meeting
Date MM/DD/YY: 8/17/04

Public Hearing Date
MM/DD/YY: 9/7/04

2004 AUG 18 10:11:11
 CLERK OF COURT

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOrdinanceWorkflow	8/11/04 8:21 AM	Checkin	foutzrs	Public	002080
OMB_SubWorkflow	8/11/04 8:28 AM	Approve	pearcydl	Public	002080
AllOrdinanceWorkflow	8/11/04 5:52 PM	Reject	sinzje	Public	002080
AllOrdinanceWorkflow	8/12/04 8:34 AM	Checkin	foutzrs	Public	002080
AllOrdinanceWorkflow	8/12/04 8:36 AM	Checkin	foutzrs	Public	002080
AllOrdinanceWorkflow	8/12/04 9:02 AM	Reject	pearcydl	Public	002080
AllOrdinanceWorkflow	8/12/04 9:09 AM	Checkin	foutzrs	Public	002080
OMB_SubWorkflow	8/12/04 10:03 AM	Approve	pearcydl	Public	002080
Finance_SubWorkflow	8/12/04 4:24 PM	Approve	sinzje	Public	002080
OMB_SubWorkflow	8/12/04 4:33 PM	Approve	pearcydl	Public	002080
Legal_SubWorkflow	8/12/04 4:35 PM	Approve	fehlenrl	Public	002080
MuniManager_SubWorkflow	8/12/04 4:50 PM	Approve	leblancdc	Public	002080
MuniMgrCoord_SubWorkflow	8/12/04 5:36 PM	Approve	abbottmk	Public	002080